

000517

2017-017

112262

15

# 2016

**1**

			000517

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	2016	2015		2014
	1,727,638,858.95	1,124,460,990.57	53.64%	3,460,138,326.90
	148,934,401.83	103,265,173.26	44.23%	309,254,538.10
	103,016,149.34	90,142,654.66	14.28%	196,682,406.07
	181,538,102.59	660,400,494.62	-72.51%	-639,843,823.97
/	0.0468	0.0324	44.44%	0.0971
/	0.0468	0.0324	44.44%	0.0971
	4.10%	2.82%	1.28%	9.10%
	2016	2015		2014
	11,106,634,517.01	7,934,616,164.50	39.98%	6,003,016,460.33
	3,676,641,900.62	3,623,224,257.27	1.47%	3,679,155,208.26

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	233,885,285.93	323,365,017.18	182,549,959.56	987,838,596.28
	2,622,860.17	15,364,557.97	2,452,024.16	128,494,959.53
	-9,689,722.12	1,663,925.09	-7,382,688.43	118,424,634.80
	246,627,031.87	233,787,476.81	246,688,661.57	-545,565,067.66

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	40,189		37,488		0		0
10							

		0.25%	8,021,214	0	
		0.20%	6,432,000	0	
		0.20%	6,227,803	0	
		0.19%	6,200,000	0	
		0.17%	5,480,000	0	
		0.16%	5,184,491	0	
		10			
		5,184,491			

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2015	15	112262	2020 08 07	120,000	6.50%
		7800			

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2

2015

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	2016	2015	
	66.90%	54.34%	12.56%
EBITDA	4.43%	4.74%	-0.31%
	1.81	1.73	4.62%

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2016

1897  
2016

340,408

337,323

2016

2016  
2016

2016

1.49

2017

2016

17.27

1.97

0.0468 /

			%					
1	JD13-04-02	2016 1	100	37278	82011			
2		2016 6	100	8423	18640			
3	D-7	2016 6	100	44297	110742			
4	2016-15	2016 10	100	47832.1	110013.8			
5	CX06-01-06b	2016 10	100	53797	107594			
6	JD13-02-09A	2016 11	100 <sup>2</sup>	16134	24201			
7	2016-19	2016 11	100 <sup>1</sup>	88911.6	222279			
8	YZ02-03-g2	2016 12	100	21199	36038.3			
				317871.7	711519.1			

1 2017 1

2016-19

60%

40%

2 2017 3

75%

25%

JD13-02-09A

25%

		%						
		100	47218	106263	141413	9.88	8.40	
		100	47722	102596	—	8.38	6.30	
		100	90136	198168	284796	22.50	20.00	
		100	48021	93705	—	13.50	7.98	
( )		100	16368	9948	—	2.00	1.45	
		100	15900	56900	—	1.03	0.13	
		100	7476	29530	—	2.75	1.03	
		100	37278	82011		13.00	6.10	
			310119	679121	426209	73.04	51.39	

			%			
			100	56617.52	157890.32	150045.97
			100	18138.62	94853.51	7146.50
			100	93515.91	5651.08	
			100	15182.26	171775.28	41888.51
			100	42239.12	26204.88	
			100	8088.75	1995.83	
			100	71029.35	8964.58	
				304811.53	467335.48	199080.98

				%			%
1				100	6238	43006	97
2				100	5231	37000	94

1		129000	81000	4.57%-5.41%	
2		120000	120000	6.50%	3+2
		249000	201000		

2

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10%



